Illinois Department of Human Services Division of Substance Use Prevention and Recovery (IDHS/SUPR)

SFY 23 SUPP Annual Meeting

Bureau of Prevention Services Rafael Rivera, Deputy Director Shantel High, SUPP Program Administrator





Overview

- Illinois Substance Use Prevention Network
- Contract Information
- Fiscal and Budget
- SFY 23 SUPP Program Information
 - Changes from SFY 22
 - Reporting
- Prevention Hub CPRD
- Overview of SFY 23 Training and TA –
 Prevention First Inc.

Reinventing and Adapting

- Significant challenges in the last two years and a half continue, especially workforce challenges
- SFY 23, identify ongoing challenges and barriers to services such as DARE II CPS contract
- The adaptations of SFY 22 should become standardized to change focus to fidelity of programming

Substance Use Prevention System

- Federal Block Grant, GRF, Other State Funds
- Universal Strategies to Indicated Strategies
 - New opportunities to increase selective and indicated strategies – SAMHSA/CSAP focus
- Bureau of Prevention Services
 - Substance Use Prevention Program
 - State and Regional Substance Use Prevention Services
 - Chicago Substance Use Prevention Services
 - Substance Use Prevention Services
 - 4th and 5th grade expanded services 19 organizations
 - Working across state regions to support prevention

Substance Use Prevention System

- Bureau of Prevention Services (Cont.)
 - Tobacco Prevention Program
 - TEP (now includes all tobacco products, e-cigarettes)
 - FDA (new four-year contract)
 - Response Programs
 - Overdose Education and Naloxone Distribution (OEND) and the Access Narcan project
 - State Opioid Response 3 Sustain OEND, Student Athlete project, public education
- Other Illinois Prevention Work
 - DFC
 - IL Alliance to Reduce Underage Drinking STOP Act
 - CADCA IL membership

SFY 23 Uniform Grant Agreement (UGA or UIGA)

- UGA = "Contract" = Grant Agreement
- Ongoing challenges due to new accounting system
- Federal changes in SAM.gov DUNS to UEI
- FFATA reporting by state zip+4
- IDHS Website: For Providers, Contracts Sample of SFY 23 Uniform Grant Agreement (UGA)
 - https://www.dhs.state.il.us/page.aspx?item=29741
- Link to Policy Manual
 - https://www.dhs.state.il.us/page.aspx?item=141439

SFY 23 Uniform Grant Agreement (UGA)

- Article IV Payment 15th of the following month processed by end of that month
- Article VI Budget Follows GATA requirements
- Article VII Allowable Costs No food, limits to gift cards (SAMHSA guidance only used as an incentive, limited to \$30, must have pre-approval)
- Article XII Maintenance and Availability of Records, Monitoring
 - Timesheets, receipts, documentation, sign-in sheets, travel logs, etc.
 - Documentation must be available upon request
- Article XIV Performance Reporting Requirements Exhibit B (PPR)
- Article XVIII Notice of Change address, staff, etc., that impacts the scope of work
- Article XXII Equipment or Property Capitalization
- Article XXIII Promotional Materials; Prior Notification of media At least 10 days

SFY 23 Exhibits in the UGA

- Exhibit A: Scope of Services
 - Scope of work
 - Important fiscal information
- Exhibit B: Deliverables
- Exhibit C: Payment Terms
- Exhibit E: Performance Measures
- Exhibit F: Performance Standards
- Exhibit G: Special Conditions ICQ and other

SFY 23 Budgets

- GATA Budget Training Available
 - https://www.dhs.state.il.us/page.aspx?item=131528
- Uniform Budget Template budget revisions
- Subcontracts Indirect cost applied to 25K of sub-recipients
- Budget Revisions
 - One per quarter for first 3 quarters
- Budget Revision Approval Process
 - Program Administrator
 - CSA
 - OCA signature submission

Budget Revisions

- Submit a request in writing (can be email) including a completed Uniform Budget Template reflecting what is being reduced and increased
- Written request must include, at minimum:
 - Rationale for the change
 - Budget category(s)/line item(s) targeted for a reduction/increase
 - Any other important information related to the modification
- Written request Revisions not necessary if budget category variance is less than ten percent (10%) or \$1,000
- Written request and template will be reviewed by Program Administrator for approval before CSA budget is unlocked

SFY 22 Expenditures

- There are no rollover amounts from one SFY to another
- Grants are closed out during July
- Sustainability SFY 22 increases will not be reflected in SFY 23 amounts
- Notification about de-obligation via automated email

SFY 23 Monthly Expenditure Payment Vouchers (MEPV)

- DO NOT use your SFY 2022 form

SFY 2023 MEPV forms will contain one tab but may be modified to multi-tabs if different funds are used.

Use of MEPV Adjustment Column 3

SFY 23 Payments

- Payments are based on approved expenditures through the MEPV
- MEPV due 15th of the following month See Exhibit B
 - Multiple units involved in processing payments, takes less than 30 days post receipt (if received by the 15th)
- Late submission of MEPV will delay processing to next month's batch, delaying payment an additional 45 days or more

SFY 23 Payments

To check the status of your payments

Illinois Comptroller's Website:

https://illinoiscomptroller.gov/vendorservices/vendor-payments-new

- Enter your agency's FEIN in the cell called Vendor TIN Number
- Click Payments
- Enter requested information

SUPP Program Goals (Exhibit B)

CSUPS/SUPS (ATOD) – overall goal is to prevent alcohol and marijuana use by youth in 6th through 12th grade

SRSUPS – overall goal depends on population to be served and program objectives

Changes in Deliverables (Exhibit B)

CSUPS/SUPS IYS Deliverable #4

- Engage with local school districts to review 2022 Illinois Youth Survey (IYS) results to inform local prevention strategies and encourage 2024 IYS participation.
- Plan and hold at least 1 stakeholder meeting to review 2022 district, county, or statewide IYS report.
 Incorporate IYS review meeting results into local prevention strategies.

Changes in Deliverables (Exhibit B)

CSUPS/SUPS

- Registration of direct and supervisory staff on Groupsite through Prevention First
- Update contact information in Prevention Hub on a quarterly basis
- Notify IDHS/SUPR within 5 business days of staff changes

Changes in Deliverables (Exhibit B) csups/sups

 Designate staff to coordinate, implement and manage all aspects of the program including quality assurance of reports and other documentation

Deliverables (Exhibit B) Reminder

SUPS/CSUPS Generation Rx

- Optional not required
- Same guidelines for implementation regarding 250 youth and 2-3 sessions as in past fiscal years
- May start Generation Rx services starting July 1, 2022
- May not purchase promotional items for all participants

General Reminders

- Submission of Work Plan into Hub is due August 31, 2022
 - No manual submission in SFY 23

- Revised Work Plans for SFY 23
 - Must have approval prior from IDHS/SUPR prior to implementation of revised services

General Reminders

- Changes in personnel
 - Changes in any organizational personnel associated with SUPP must be updated in the Prevention Hub and emailed to IDHS/SUPR Program Administrator, Prevention First, and CPRD
 - Prevention First, CPRD and IDHS/SUPR Prevention staff receive current email listings based on information in the Hub
 - Listings are downloaded only on a quarterly reporting schedule
 - If there is a change in the CSA (UGA/UIGA) authorized representative, IDHS/SUPR staff need to be notified in writing immediately

General Reminders

- Include Autruse Wilson and Allison
 Wood on submittal emails for all reports and MEPVs.
 - Autruse Wilson
 - Autruse.Wilson@Illinois.gov
 - Allison Wood
 - Allison.Wood@Illinois.gov

Common Questions

- What do I do if I made an error on a previously submitted MEPV?
- When do I need to submit a budget revision?
- Can I serve any school within my approved service area?
- Can I change my YPE curricula?
- What do we do if programming is not working as planned?
- Who do I contact if I have a program related question?

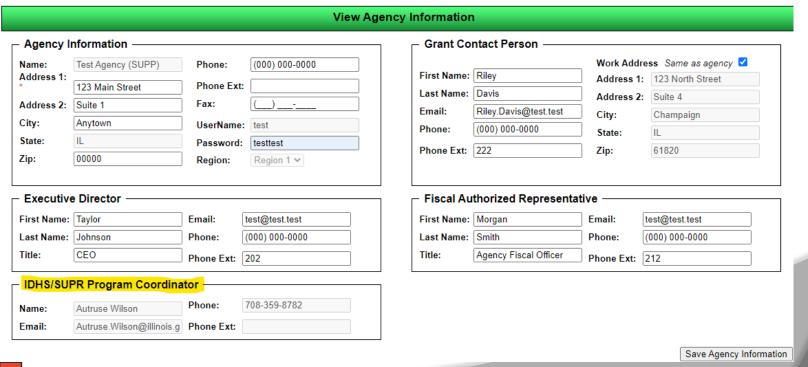
Prevention Hub



CPRD | Center for Prevention Research & Development SCHOOL OF SOCIAL WORK

Prevention Hub

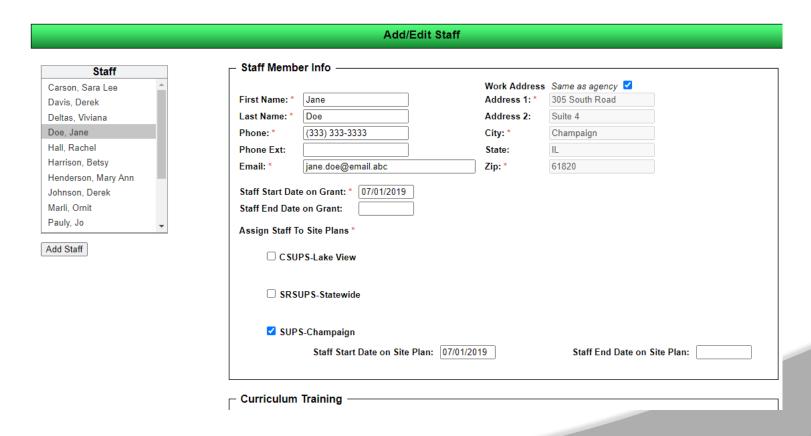
- Official contact information source for your agency's SUPP grant
 - Keep grant contact information up-to-date on View Agency Information screen
 - IDHS/SUPR Program Coordinator box identifies the Coordinator assigned to your agency





Prevention Hub

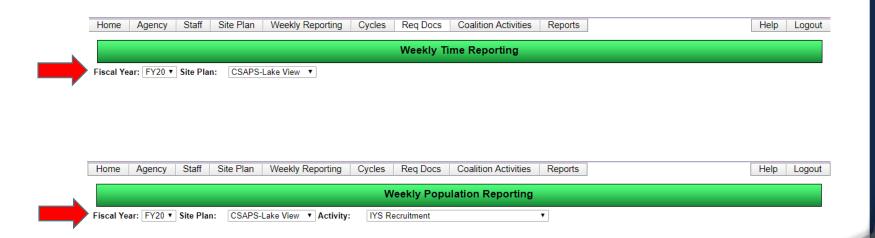
Keep staff contact information up-to-date on Staff screen





Weekly Time/Weekly Population Reporting

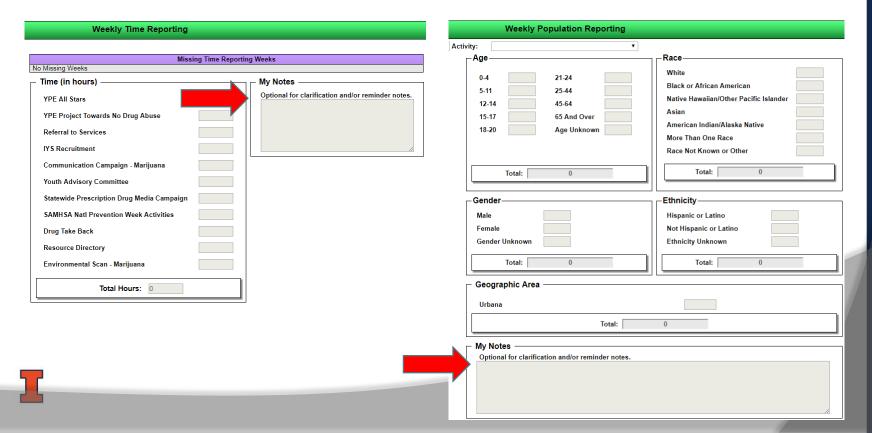
 Fiscal Year now defaults to FY23. To report data for FY22, select FY22 from the Fiscal Year drop down menu.





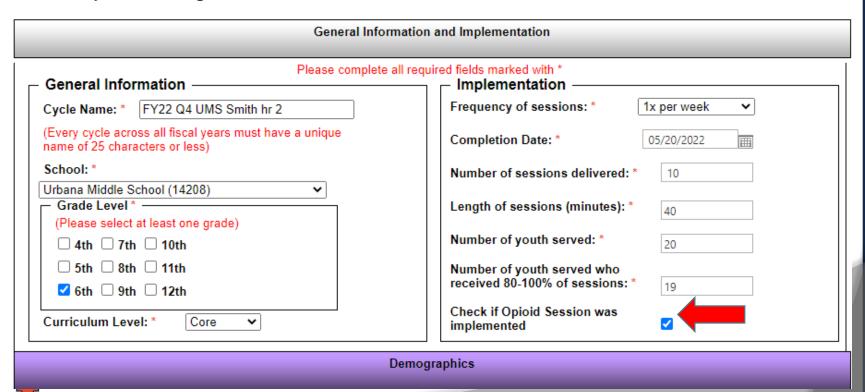
Weekly Time/Weekly Population Reporting

- Text entered in My Notes box does not appear in quarterly reports.
- Population reporting is an unduplicated count of people served per activity per fiscal year.



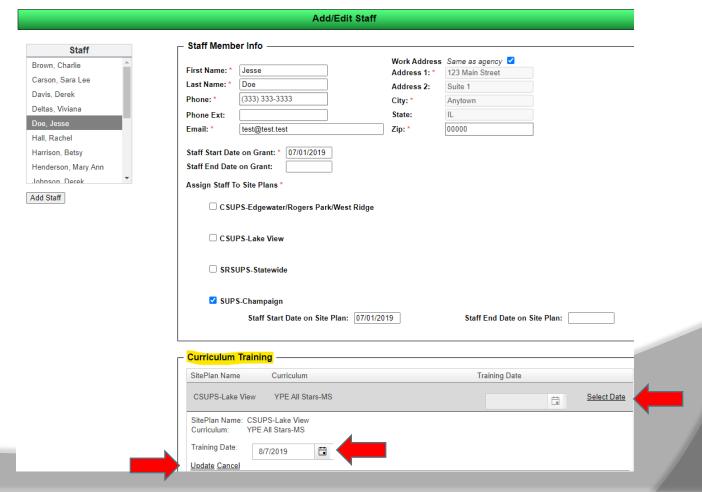
Cycle Reporting (CSUPS/SUPS only)

- Enter YPE cycle information into the Hub <u>after</u> the cycle has been completed
- Give each cycle a unique name (Example: FY22Q4 UMS Smith hr 2)
- Core Cycles: Document implementation of required opioid session by checking the box



YPE Curriculum Training (CSUPS/SUPS only)

Staff implementing YPE curriculum are required to report the date training was completed in the Curriculum Training section of the Add/Edit Staff screen.



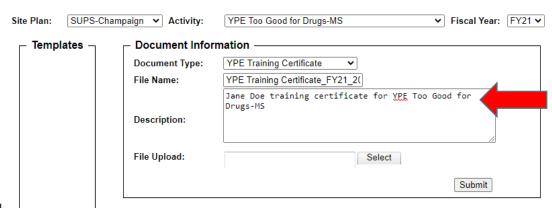
YPE Curriculum Training cont'd (CSUPS/SUPS only)

- Staff implementing YPE curriculum are required to upload their YPE
 Curriculum Training Certificate to the View/Add Required Documents screen under the Req Docs tab.
- Enter in the upload description box the name of the staff and YPE curriculum.

View/Add Required Documents

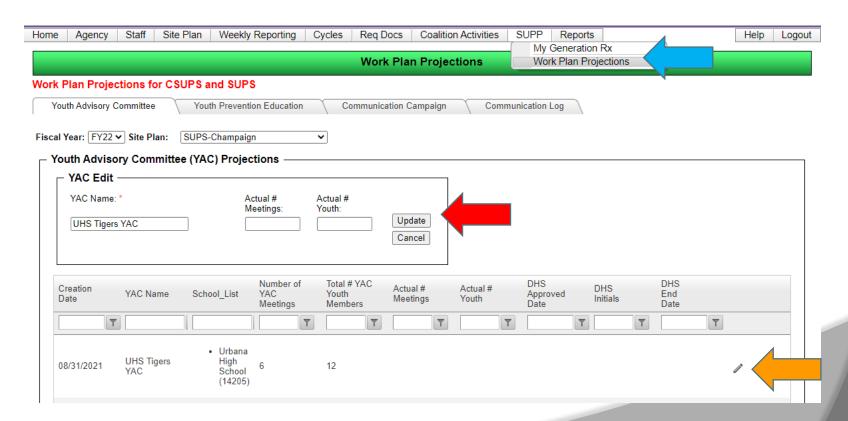
General Information: Activities will display in the activity drop down menu **ONLY** if you are required to report on that activity. Detailed directions for reporting on specific activities are located in the Templates box on this page and/or on the <u>Help page</u> under Data Collection and Reporting Forms. **To Upload /Submit Reporting Forms and Documents**

- 1. Select a site plan.
- Select an activity.
- Select a fiscal year.
- 4. Select a document type from the list available in the drop down box. The database will automatically create a filename.
- Enter a brief description of the document (Required).
- 6. Select and upload the appropriate file (maximum file size 2,500KB).
- 7. Click the Submit button.



FY22 Work Plan Projections (CSUPS/SUPS only)

 Edit YAC to report FY22 actual number of meetings and actual number of youth members by July 29, 2022.





(CSUPS/SUPS only)

- CSUPS/SUPS grantees are required to report FY23 Work Plan Projections for Youth Advisory Committee (YAC), Youth Prevention Education (YPE) and Communication Campaigns in the Prevention Hub by August 31, 2022.
- OPRD is presenting a Work Plan Projections Webinar on August 8 at 10:00am. CPRD will demonstrate how to accurately report work plan projections and how to utilize the new "Communication Log" feature (the central permanent location for all work plan projections communications).
- All CSUPS/SUPS Grant Contact Persons (or designee) are REQUIRED to attend the Work Plan Projections Webinar.
- All CSUPS/SUPS agency staff are welcome to attend the webinar.
- To Register: https://us06web.zoom.us/meeting/register/tZckd-iurDovHtSXz4Mex46CWXI3Td2gS_k4

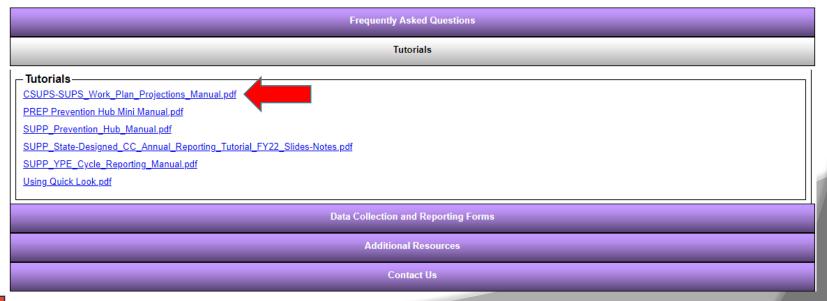


FY23 Work Plan Projections cont'd (CSUPS/SUPS only)

- CSUPS-SUPS Work Plan Projections Manual provides instructions on how to submit projection data.
- Located on the Help page of the Prevention Hub under Tutorials.

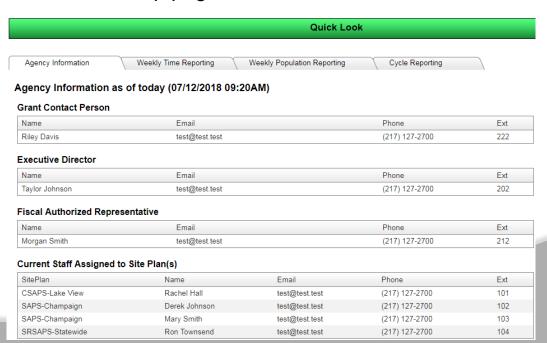
Help Page

On this page, you can find answers to frequently asked questions, view trainings, download forms, and access other resources to help you use the Prevention Hub. If you still have questions after reviewing the information, click on the Contact Us bar below.



Quick Look Feature

- Located under Agency tab
- Use before submitting a quarterly report to check completeness (i.e., staff info is up-to-date, no missing weeks of time/pop reporting, all completed cycles entered)
- The 4 tabs (Agency Information, Weekly Time Reporting, Weekly Population Reporting, Cycle Reporting) will appear as the first 4 pages of the quarterly report
- For more information about the Quick Look feature, view the Using Quick Look tutorial on the Help page





Quarterly Reports - Submission



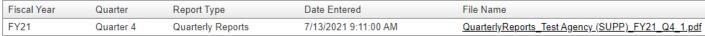
- Click the button ONLY ONCE and wait for the notification in red to The report has been submitted successfully
- ALERT: Each time the Submit Button is clicked, a report is submitted.

Submit New Reports to DHS

To SUBMIT a New Report to DHS:

- Select the Fiscal Year
- Select the report you want to officially submit to DHS
- · Select the Quarter
- You may view the report prior to submitting it to DHS by clicking on the "View Report" button. Viewing the report does not submit the report to DHS
- Click the "Submit Report" button (you will see confirmation that your report has been officially submitted.)
- To access a copy of your submitted report, go to the View Report History screen







Quarterly Reports – Due Dates

FY22

 4th Quarter Report (April 1-June 30) submitted in Hub by Friday, July 29, 2022

FY23

- 1st Quarter Report (July 1-September 30) submitted in Hub by Monday, October 31, 2022
- 2nd Quarter Report (October 1-December 31) submitted in Hub by Tuesday, January 31, 2023
- 3rd Quarter Report (January 1-March 31) submitted in Hub by Friday, April 28, 2023
- 4th Quarter Report (April 1-June 30) submitted in Hub by Monday, July 31, 2023



Prevention Hub – Orientation and TA

- CPRD provides an orientation to the Prevention Hub upon request
 - New staff to the SUPP grant are advised to request an orientation
 - Veteran staff who would like a refresher are welcome to request an orientation

For questions or concerns regarding the Prevention Hub, contact Sherri Rudicil <u>solin2@Illinois.edu</u> <u>jopauly@Illinois.edu</u>



PREVENTION FIRST



PREVENTION FIRST SUP PROFESSIONAL DEVELOPMENT SERVICES



PREVENTION FIRST SUP PROFESSIONAL DEVELOPMENT SERVICES

- Training
- Technical Assistance
- Professional Development Resources



PROFESSIONAL DEVELOPMENT STAFF

Anne Cox	Director of Training	Anne.Cox@prevention.org
Cher Hanson	Manager of SUP Training & Technical Assistance	Cher.Hanson@prevention.org
Tyra Coleman	TTA Specialist	Tyra.coleman@prevention.org
Tamitra Griffin	TTA Specialist	Tamitra.griffin@prevention.org
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Rhonda Legan	Master Instructional Design Specialist	Rhonda.Mikelenas@prevention.org
Anthony Johnson	Training Registration Coordinator	Anthony.johnson@prevention.org



PREVENTION FIRST SUP TRAINING

- Online, classroom, virtual classroom & webinar trainings
- Training Catalog
- View trainings, training policies & register for training at www.prevention.org



IMPORTANT TRAINING REMINDERS

- Limited classroom size register early
- Make sure all prerequisites are completed before registering
- Cancel registration if unable to attend
- Review confirmation & reminder training emails for important details
- Review all training policies subject to change



FY23 SUPP TRAINING AND ADDITIONAL REQUIREMENTS

- FY23 SUPP Training and Additional Requirements Chart found on website <u>www.prevention.org</u>, SUP Training tab.
- New SUPP Providers have 1 year, from date of hire, to complete required training.



NEW SUPP TRAINING AND ADDITIONAL REQUIREMENTS

- New Requirements for FY23
 - Groupsite membership
 - New SUPP Worker/New SUPP Supervisor Orientation Calls
 - Substance Use Prevention Supervisor Training Series (STS)



NEW WORKER ORIENTATION CALLS

- To support new SUPP prevention professionals
- Orientation to Prevention First's trainings, technical assistance and resources
- New SUPP prevention professionals will receive an email upon completion of IISUP I training to schedule an orientation call



NEW SUPERVISOR ORIENTATION CALLS

- To support new SUPP supervisors
- Review of resources and grant supports available as well as checklist to guide them in their new role
- New SUPP supervisors are required to contact Prevention First at onset of their employment.
 - Pamela.Ziegler@prevention.org



SUPP GROUPSITE

- File storage- all digital versions of campaign materials are stored here. Providers receive an alert when the new materials are available.
- If you are not a member of the SUPP Groupsite, go to <u>www.PFGroupsite-SAPP.com</u> and complete a membership request. Typically, you will get a response within 2 business days.
- Groupsite Tip Sheet on the Dashboard



MODEL PROGRAM TRAININGS

- Per IDHS SUPR, providers must purchase the most updated materials from the developer. Materials may not be copied/reproduced without the permission of the developer.
- New SUPP Providers have 1 year, from date of hire, to complete required Model Program training.
- Training availability
- Contact information for developers may be found on the Prevention First website, under Resources tab.



VIRTUAL CLASSROOM TRAINING REMINDERS

- Materials will be shipped to participants. Registration closes 10 days prior to date of training.
- Highly interactive trainings- participants are expected to participate
- Equipment-desktop/laptop/ headset w/ Microphone
- Have environment conducive to learning
- Pay close attention to pre-training emails. Have your zoom links ready prior to training day.



FALL NETWORKING EVENTS

- 3 SUPS/CSUPS events held virtually in September
- Q & A with IDHS SUPP leadership, CPRD and Prevention First
- Networking opportunity on program sustainability.
 Supervisors are highly encouraged to attend.



SPRING NETWORKING EVENTS

- 4 SUPS/CSUPS events held in person-locations TBD
- Registration in the 2nd half of the FY
- Networking opportunity TBD



POWER HOUR FOR PEERS CALLS

- One-hour calls with SUPS/CSUPS peers
- Topic specific
- Find them in the Groupsite Calendar
- Facilitated by Prevention First TTA staff and SUPP professionals



SUPP PROVIDER DIRECTORY

- Searchable online directory of SUPS & CSUPS grantees
- Contact Prevention First staff for changes
- Search functions
 - Region
 - Grant type
 - YPE Curricula
 - Communication Campaigns



SUPP SURVEYS

- Survey data used for planning and improvement of Prevention First TTA services
- Annual Provider Survey
- Model Program Survey
- 4-month post training survey



TECHNICAL ASSISTANCE

 Using a collaborative approach, Prevention First builds a prevention professional's capacity to address their local conditions and develop their own prevention solutions to amplify programmatic effectiveness.



TECHNICAL ASSISTANCE IS......

- Proactive
- Asset-based
- Customizable
- Collaborative



TECHNICAL ASSISTANCE IS NOT......

- Punitive
- A one-size fits all approach
- Meant to replace training
- Just answering questions



TECHNICAL ASSISTANCE EXAMPLES

- Establishing collaborations with key stakeholders in the schools and communities to promote and sustain the youth prevention education strategy.
- Identifying recruitment and engagement strategies for establishing and working with a youth advisory committee.
- Building the capacity of an organization to plan for and implement communication campaigns according to standards and best practices.
- Effectively developing a professional development plan specific to prevention to better understand strategy implementation, including youth prevention education.



TECHNICAL ASSISTANCE

Contact:

Cher Hanson, Manager, SUP Training/TA

Cher.hanson@prevention.org

(312) 909-9768



FY23 SUPP COMMUNICATION CAMPAIGNS

- State-designed communication campaign materials housed in the SUPP Groupsite files by the end of July 2022.
- New in FY23 diversity imaging options
- Guidance documents will also be available and promoted on Groupsite
- Contact Lauren Bozarth lauren.bozarth@prevention.org



PROFESSIONAL DEVELOPMENT RESOURCES

- www.prevention.org
- IDHS SUPP Guidance & Information
- Resource Guides
- Tip Sheets
- Fact Sheets



THANK YOU

HEADQUARTERS

2800 Montvale Dr. Springfield, IL 62704 217.793.7353

BRANCH OFFICE

33 West Grand Ave., Suite 300 Chicago, IL 60654 312.988.4646

Questions and Answers



Contact Information

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